

Strategic/Corporate Risk & Opportunity Register - 2012/13 Quarter 3 Dashboard

Appendix 1

Risk

Risk Reference No. & Heading	Lead Officer	Previous Ratings			Latest Rating & DOT				Target Rating	
		Qtr 4 (2011/12)	Qtr 1 (2012/13)	Qtr 2 (2012/13)	Qtr 3 (2012/13)	Impact & Likelihood	DOT	Priority	Rating	Date
9 ICT Infrastructure	N.Byatt	90	90	90	90	Critical / High	➔	High	80	30/09/14
14 Adult Social Care - Quality v Cost	L.Billingham	80	80	80	90	Critical / High	✖	High	80	30/04/14
16 Business Continuity	L.Magill	100	100	90	90	Critical / High	➔	High	60	31/03/13
27b Purfleet Regeneration Project	C.Lambert	90	90	90	90	Critical / High	➔	High	60	30/06/14
35 Children's Social Care	B.Foster	90	90	90	90	Critical / High	➔	High	80	31/03/14
41 Delivery of MTF5 2013/14 (New)	M.Hone	-	-	-	90	Critical / High	N/A	High	20	28/02/13
42 Transformation Savings 2013/14 (New)	C.Stephenson	-	-	-	90	Critical / High	N/A	High	80	31/03/14
6 Capacity for Change	J.Hinchliffe	72	72	80	80	Substantial / Very High	➔	High	48	31/03/13
7 Contract Management Consistency	N.Byatt	80	80	80	80	Substantial / Very High	➔	High	48	31/03/14
24 Health Transition	R.Harris	72	72	72	80	Substantial / Very High	✖	High	48	30/04/13
18 Morrison Housing Repairs Contract	B.Brownlee	64	80	80	80	Critical / Significant	➔	High	48	31/12/12
32 School Building/Place Planning (Removed)	C.Littleton	80	80	80	80	Critical / Significant	➔	High	80	30/09/12
43 School Place Planning (New)	C.Littleton	-	-	-	80	Critical / Significant	N/A	High	64	30/11/13
12 Sickness Absence	J.Hinchliffe	72	72	72	72	Substantial / High	➔	High	64	31/12/12
19 Statutory Equality Requirements	S.DeAlyn	72	72	72	72	Substantial / High	➔	High	16	30/04/13
26b ERP/Oracle Upgrade, Phase 1	J.Hinchliffe	64	72	72	72	Substantial / High	➔	High	48	31/01/13
31 Transportation/Road Infrastructure	A.Millard	72	72	72	72	Substantial / High	➔	High	20	31/03/13
38 Welfare Reforms	R.Harris	72	72	72	72	Substantial / High	➔	High	72	01/04/13
2 Information Security	L.Henley	64	64	64	64	Substantial / Significant	➔	High	48	31/12/12
13 SSP Savings	N.Byatt	64	20	64	64	Substantial / Significant	➔	High	20	31/03/13
21 Carbon Management	C.Lambert	64	64	64	64	Substantial / Significant	➔	High	48	30/04/13
26c ERP/Oracle Upgrade, Phase 2 (New)	J.Hinchliffe	-	-	-	64	Substantial / Significant	N/A	High	48	30/04/13
34 Primary School Standards	C.Littleton	80	80	64	64	Substantial / Significant	➔	High	80	31/12/12
40b Senior Management Arrangements	G.Farrant	-	-	64	64	Substantial / Significant	➔	High	16	31/03/13
17a Emergency Planning & Response	L.Magill	90	90	60	60	Critical / Low	➔	Medium	60	31/03/13
17b Olympics Emergency Planning (Removed)	L.Magill	80	80	80	60	Critical / Low	✓	Medium	60	30/09/12
15 Low Carbon Business Programme	C.Lambert	48	48	48	48	Substantial / Low	➔	Medium	48	30/06/13
22 Community Engagement	N.Warren	90	90	64	48	Substantial / Low	✓	Medium	60	30/09/13
25 Transformation Programme 2012/13	C.Stephenson	80	90	90	48	Substantial / Low	✓	Medium	80	31/03/13
8 Data Quality	C.Stephenson	36	36	36	36	Marginal / High	➔	Medium	20	30/04/13
3 Quality of Accounts (Removed)	M.Hone	40	36	32	20	Marginal / Low	✓	Low	20	30/09/12
39 Delivery of the MTF5 2012/13	M.Hone	-	80	80	20	Marginal / Low	✓	Low	20	30/04/13

Rating: Lower is Best

DOT: Latest v Previous Rating

DOT: ✓ Improved, ➔ Static, ✖ Deteriorated.

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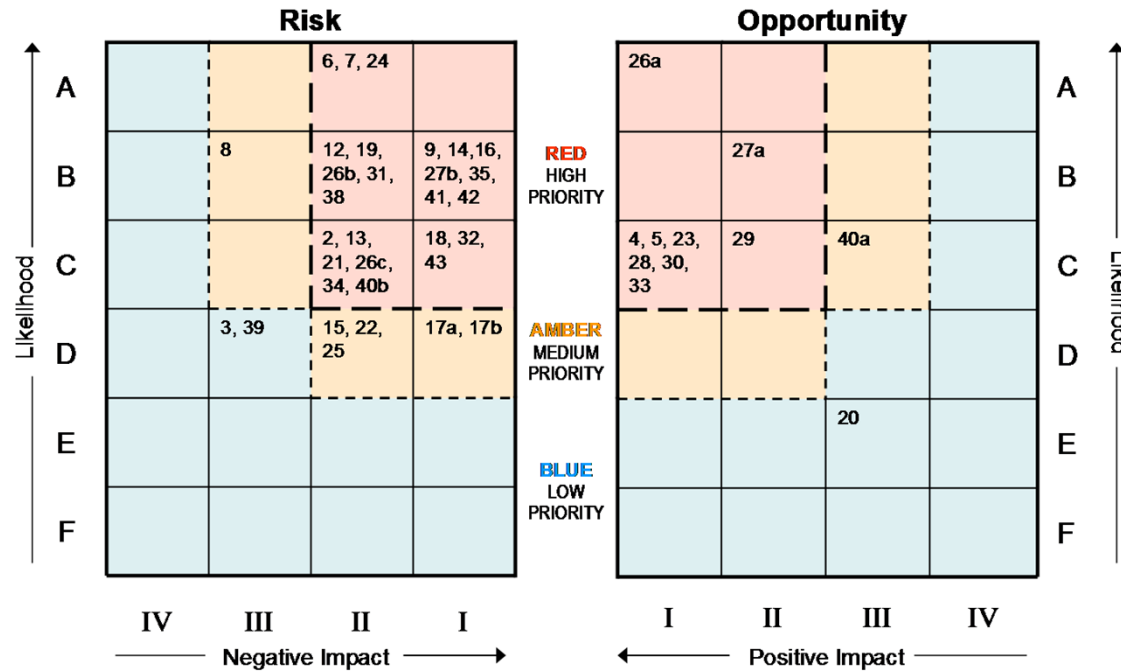
Opportunity

Opportunity Reference No. & Heading	Lead Officer	Previous Ratings			Latest Rating & DOT				Target Rating	
		Qtr 4 (2011/12)	Qtr 1 (2012/13)	Qtr 2 (2012/13)	Qtr 3 (2012/13)	Impact & Likelihood	DOT	Priority	Rating	Date
26a ERP/Oracle Upgrade	J.Hinchliffe	100	100	100	100	Exceptional / Very High	➡	High	100	30/04/13
4 Business Rates Retention	M.Hone	80	80	80	80	Exceptional / Significant	➡	High	100	31/03/13
5 Asset Management	I.Rydings	80	80	80	80	Exceptional / Significant	➡	High	100	31/03/13
23 Academy of Transport & Logistics	L.Billingham	80	80	80	80	Exceptional / Significant	➡	High	100	31/03/13
28 Lakeside Sub Regional Centre	A.Millard	80	80	80	80	Exceptional / Significant	➡	High	100	30/09/13
30 London Gateway	A.Millard	80	80	80	80	Exceptional / Significant	➡	High	100	31/12/13
33 Learning Campus	C.Littleton	80	80	80	80	Exceptional / Significant	➡	High	100	30/11/13
27a Purfleet Regeneration Project	C.Lambert	72	72	72	72	Major / High	➡	High	80	30/06/14
29 Tilbury Port Expansion	A.Murphy	64	64	64	64	Major / Significant	➡	High	80	31/12/13
40a Senior Management Arrangements	G.Farrant	-	-	32	32	Moderate / Significant	➡	Medium	100	31/03/13
20 Grays Community Hospital	R.Harris	16	16	8	8	Moderate / Very Low	➡	Low	48	30/04/14

Rating: Higher is Best

DOT: Latest v Previous Rating

DOT: ✓ Improved, ➡ Static, ✗ Deteriorated.



Key: ROM Matrix

